

BERRIDGE AND SHERWOOD AREA COMMITTEE
24 SEPTEMBER 2015

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan, Strategic Director of Commercial and Neighbourhood Services	Wards affected: Berridge and Sherwood
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Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Strategic Director of Commercial and Neighbourhood Services. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Councillor allocation budget spending

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Councillors had an individual ward allocation for 2014/2015 and a further £15,000 for 2015/2016 (agreed at Full Council on 9 March 2015). A proportion of uncommitted funds from 2014/2015 has been brought forward and been committed within this financial year.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Councillor's allocation.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes – Equality Impact Assessment attached ☐

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

Action Taken Under Delegated Authority – Ward Allocations

Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
May half term youth activities	The Pythian Club	27.5.15	£150
Awards Evening	Muslim Community Organisation	10.6.15	£425
Hyson Green Cultural Festival	HGCF	16.6.15	£1500
Development worker post	Muslim Community Organisation		£135
Wormaries	Edible Ave	8.7.15	£320
Summer youth activities	The Pythian Club	8.7.15	£1500
Carnival activities and events	Zodiac All Star Carnival Troupe	15.7.15	£1500
Youth activities	The Sumac Centre		£1500
Family Fun Day 28 th July	Various		£600
Roma community work action plan	Various	29.7.15	£1000
Pakistan Heritage Week	United Pakistan Kashmiri Organisation	13.8.15	£600

Allocation 2015/16	£15,000
Unspent Balance b/fwd 2014/15	£983
Total Available Allocation 2015/15	£15,983
Decommited funds	
Allocated Funds (Spent and unspent)	£9230
Uncommitted balance as at 24/9/2015	£6753

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocations 2015/16 – Councillors Ball, Parbutt and Urquhart

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Item	Recipient	Date Agreed	Total
Pythian Club – 10 week programme of activities for young people at ELCC	Pythian Club – subject to checks and agreements	1 st October 2015	£1000

Allocation 2015/2016	£15,000
Total Available Allocation 2013/14 (inc. carryover from 2014/2015)	£ 15, 264
Allocated Funds (Spent and unspent)	£1000
Uncommitted balance as at 01/09/15	£14, 264